

CIOFS - SECOND PROPOSAL BUDGET FOR THE THREE-YEAR PERIOD 2012 AL 2014

| TYPE OF REVENUE | | | | | |
|---|--|----------------|----------------|----------------|----------------|
| | | 2.012 | 2.013 | 2.014 | |
| 1 - ANNUAL CONTRIBUTIONS Nations | | 107.133 | 107.133 | 107.133 | 321.399 |
| 2 - DONATIONS FORMATION FUND | | 18.000 | 18.000 | 18.000 | 54.000 |
| 3 - DONATIONS YOUFRA FUND | | 9.000 | 9.000 | 9.000 | 27.000 |
| 4 - THE RESERVE FUND | | 16.940 | 16.940 | 16.940 | 50.820 |
| 5 - Interests income | | 667 | 667 | 667 | 2.001 |
| 6 - DONATIONS SOLIDARITY FUND | | 8.000 | 8.000 | 8.000 | 24.000 |
| 7. Costs of Chapters and Visits, paid by the Fraternali | | 3.600 | 3.600 | 3.600 | 10.800 |
| 8 - Various incomes | | 1.000 | 1.000 | 1.000 | 3.000 |
| TOTAL | | 164.340 | 164.340 | 164.340 | 493.020 |
| TIPO DE SPESE | | | | | TOTALE |
| | | 2.012 | 2.013 | 2.014 | |
| 1 - CIOFS - Elective Chapters and visits | | 15.000 | 15.000 | 15.000 | 45.000 |
| 2 - CIOFS - Meetings 2 times a year | | 32.000 | 32.000 | 32.000 | 96.000 |
| 3 - EXPENSES General Minister | | 6.000 | 6.000 | 6.000 | 18.000 |
| 4 - YOUFRA | | 9.000 | 9.000 | 9.000 | 27.000 |
| 5 - FORMATION COMMISSION | | 18.000 | 18.000 | 18.000 | 54.000 |
| 5 - JRIDICAL COMMISSION | | 1.500 | 1.500 | 1.500 | 4.500 |
| 5 - ECONOMIC COMMISSION (Treasurer) | | 900 | 900 | 900 | 2.700 |
| 5 - PRESENCE IN THE WORLD COMMISSION | | 2.000 | 2.000 | 2.000 | 6.000 |
| 6 - CONGRESS | | 6.000 | 6.000 | 6.000 | 18.000 |
| 6 - MISCELLANEOUS AND MINUTE | | 1.500 | 1.500 | 1.500 | 4.500 |
| 7 - INFORMATICS | | 3.000 | 3.000 | 3.000 | 9.000 |
| 7 - REGISTRY | | 2.500 | 2.500 | 2.500 | 7.500 |
| 7 - Housecleaning at the headquarters | | 2.000 | 2.000 | 2.000 | 6.000 |
| 7 - TELEPHONE | | 3.600 | 3.600 | 3.600 | 10.800 |
| 7 - MAILING | | 300 | 300 | 300 | 900 |
| 7 - SALARIES FOR SECRETARIES | | 24.000 | 24.000 | 24.000 | 72.000 |
| 7 - BANK CHARGES | | 2.000 | 2.000 | 2.000 | 6.000 |
| 8 - CONTRIBUTION FRANC. FAM. CONF. | | 500 | 500 | 500 | 1.500 |
| 9 - A FRATERNITY AID IN NEED | | 8.000 | 8.000 | 8.000 | 24.000 |
| 10 - MAINTENANCE AND REPAIRING | | 1.800 | 1.800 | 1.800 | 5.400 |
| 10 - CONDOMINIUM | | 8.000 | 8.000 | 8.000 | 24.000 |
| 10 - ELECTRICITY AND GAS | | 900 | 900 | 900 | 2.700 |
| 10 - INSURANCE AND FUEL | | 900 | 900 | 900 | 2.700 |
| 11 - THE RESERVE FUND | | 14.940 | 14.940 | 14.940 | 44.820 |
| TOTALI ANNI | | 164.340 | 164.340 | 164.340 | 493.020 |